

**BUGETUL LOCAL pe anul 2019**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	7,779,500.00	0.00	1,468,800.00	2,978,200.00	2,044,500.00	1,288,000.00	6,592,500.00	6,940,500.00	7,223,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,582,000.00	0.00	313,800.00	477,200.00	395,500.00	395,500.00	1,526,000.00	1,575,000.00	1,626,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,479,500.00	0.00	1,468,800.00	1,378,200.00	1,344,500.00	1,288,000.00	6,492,500.00	6,840,500.00	7,123,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,273,500.00	0.00	1,417,300.00	1,326,700.00	1,293,000.00	1,236,500.00	6,306,500.00	6,654,500.00	6,937,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	469,000.00	0.00	35,550.00	198,950.00	117,250.00	117,250.00	469,000.00	469,000.00	469,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	522,000.00	0.00	130,500.00	130,500.00	130,500.00	130,500.00	486,000.00	535,000.00	586,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	225,000.00	0.00	56,250.00	56,250.00	56,250.00	56,250.00	225,000.00	225,000.00	225,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	225,000.00	0.00	56,250.00	56,250.00	56,250.00	56,250.00	225,000.00	225,000.00	225,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	91,000.00	0.00	22,750.00	22,750.00	22,750.00	22,750.00	91,000.00	91,000.00	91,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	0.00	6,250.00	6,250.00	6,250.00	6,250.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	134,000.00	0.00	33,500.00	33,500.00	33,500.00	33,500.00	134,000.00	134,000.00	134,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,057,500.00	0.00	1,195,000.00	941,000.00	989,000.00	932,500.00	5,126,500.00	5,425,500.00	5,657,500.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,897,500.00	0.00	1,155,000.00	901,000.00	949,000.00	892,500.00	4,966,500.00	5,265,500.00	5,497,500.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	360,500.00	0.00	255,000.00	1,000.00	49,000.00	55,500.00	1,500,500.00	1,507,500.00	1,513,500.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,537,000.00	0.00	900,000.00	900,000.00	900,000.00	837,000.00	3,466,000.00	3,758,000.00	3,984,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	160,000.00	160,000.00	160,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	131,000.00	0.00	32,750.00	32,750.00	32,750.00	32,750.00	131,000.00	131,000.00	131,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	113,000.00	0.00	28,250.00	28,250.00	28,250.00	28,250.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00			
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	29,000.00	0.00	7,250.00	7,250.00	7,250.00	7,250.00	29,000.00	29,000.00	29,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	206,000.00	0.00	51,500.00	51,500.00	51,500.00	51,500.00	186,000.00	186,000.00	186,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
59	Venituri din concesiuni și închirieri	30.02.05	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
67	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	188,000.00	0.00	47,000.00	47,000.00	47,000.00	47,000.00	168,000.00	168,000.00	168,000.00
78	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	21,000.00	0.00	5,250.00	5,250.00	5,250.00	5,250.00	21,000.00	21,000.00	21,000.00
79	Taxe extrajudiciare de timbru	34.02.02	21,000.00	0.00	5,250.00	5,250.00	5,250.00	5,250.00	21,000.00	21,000.00	21,000.00
81	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
82	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
83	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00	87,000.00	87,000.00
102	Alte venituri	36.02.50	87,000.00	0.00	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00	87,000.00	87,000.00
131	IV. SUBVENȚII (cod 00.18)	00.17	2,300,000.00	0.00	0.00	1,600,000.00	700,000.00	0.00	100,000.00	100,000.00	100,000.00
132	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	2,300,000.00	0.00	0.00	1,600,000.00	700,000.00	0.00	100,000.00	100,000.00	100,000.00
133	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,300,000.00	0.00	0.00	1,600,000.00	700,000.00	0.00	100,000.00	100,000.00	100,000.00
167	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
191	Finanțarea programelor naționale de dezvoltare locală	42.02.65	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
321	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>9,989,774.00</b>	<b>0.00</b>	<b>1,468,800.00</b>	<b>5,188,474.00</b>	<b>2,044,500.00</b>	<b>1,288,000.00</b>	6,592,500.00	6,940,500.00	7,223,500.00
322	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,058,774.00	0.00	1,468,800.00	2,989,474.00	1,344,500.00	1,256,000.00	6,492,500.00	6,840,500.00	7,123,500.00
323	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,935,000.00	0.00	646,400.00	813,200.00	746,200.00	729,200.00	2,776,100.00	2,776,100.00	2,776,100.00
324	Cheltuieli salariale în bani	10.01	2,804,045.00	0.00	632,145.00	734,300.00	727,300.00	710,300.00			
325	Salarii de bază	10.01.01	2,630,045.00	0.00	590,145.00	690,300.00	683,300.00	666,300.00			
326	Indemnizații plătite unor persoane din afara unității	10.01.12	174,000.00	0.00	42,000.00	44,000.00	44,000.00	44,000.00			
327	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
328	Vouchere de vacanță	10.02.06	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
329	Contribuții (cod 10.03.01 la 10.03.06)	10.03	70,955.00	0.00	14,255.00	18,900.00	18,900.00	18,900.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
330	Contributia asiguratorie pentru munca	10.03.07	70,955.00	0.00	14,255.00	18,900.00	18,900.00	18,900.00			
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,392,000.00	0.00	309,937.00	415,000.00	426,000.00	241,063.00	2,455,000.00	2,562,000.00	2,568,000.00
332	Bunuri si servicii	20.01	1,218,000.00	0.00	300,937.00	330,000.00	351,000.00	236,063.00			
333	Furnituri de birou	20.01.01	28,500.00	0.00	3,500.00	10,000.00	10,000.00	5,000.00			
334	Materiale pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
335	Incalzit, iluminat si forta motrica	20.01.03	137,000.00	0.00	61,000.00	25,000.00	25,000.00	26,000.00			
336	Apa, canal si salubritate	20.01.04	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
337	Carburanti si lubrifianti	20.01.05	137,000.00	0.00	44,937.00	40,000.00	40,000.00	12,063.00			
338	Transport	20.01.07	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
339	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,501.00	0.00	11,320.00	12,000.00	12,000.00	10,181.00			
340	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
341	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	797,999.00	0.00	128,180.00	233,000.00	259,000.00	177,819.00			
342	Reparatii curente	20.02	150,000.00	0.00	0.00	80,000.00	70,000.00	0.00			
343	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
344	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
345	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
346	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
349	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
350	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
351	Dobanzi aferente datoriei publice externe locale	30.02.05	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
352	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
353	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00			
354	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	533,500.00	0.00	93,000.00	202,000.00	91,000.00	147,500.00	523,500.00	523,500.00	523,500.00
355	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	533,500.00	0.00	93,000.00	202,000.00	91,000.00	147,500.00			
356	Ajutoare sociale in numerar	57.02.01	508,000.00	0.00	75,000.00	202,000.00	91,000.00	140,000.00			
357	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	18,000.00	0.00	0.00	7,500.00			
358	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,543,274.00	0.00	0.00	1,543,274.00	0.00	0.00	0.00	0.00	0.00
359	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,543,274.00	0.00	0.00	1,543,274.00	0.00	0.00			
360	Finantare nationala	58.04.01	139,587.00	0.00	0.00	139,587.00	0.00	0.00			
361	Finantare externa nerambursabila	58.04.02	1,403,687.00	0.00	0.00	1,403,687.00	0.00	0.00			
362	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00	0.00	0.00	0.00
363	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00	0.00	0.00	0.00
364	Active fixe	71.01	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00			
365	Constructii	71.01.01	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00			
366	OPERATIUNI FINANCIARE (cod 80+81)	79	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
367	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
368	Rambursari de credite externe	81.01	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
369	Rambursari de credite aferente datoriei publice externe locale	81.01.05	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
<b>371</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,935,000.00</b>	<b>0.00</b>	<b>866,463.00</b>	<b>638,000.00</b>	<b>703,300.00</b>	<b>727,237.00</b>	3,367,900.00	3,608,900.00	3,885,900.00
<b>372</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,280,000.00</b>	<b>0.00</b>	<b>447,000.00</b>	<b>622,000.00</b>	<b>622,000.00</b>	<b>589,000.00</b>	2,630,000.00	2,630,000.00	2,630,000.00
373	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,280,000.00	0.00	447,000.00	622,000.00	622,000.00	589,000.00	2,630,000.00	2,630,000.00	2,630,000.00
374	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,800,000.00	0.00	407,000.00	470,000.00	470,000.00	453,000.00	1,800,000.00	1,800,000.00	1,800,000.00
375	Cheltuieli salariale in bani	10.01	1,758,000.00	0.00	398,000.00	459,000.00	459,000.00	442,000.00			
376	Salarii de baza	10.01.01	1,584,000.00	0.00	356,000.00	415,000.00	415,000.00	398,000.00			
377	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,000.00	0.00	42,000.00	44,000.00	44,000.00	44,000.00			
378	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	9,000.00	11,000.00	11,000.00	11,000.00			
379	Contributia asiguratorie pentru munca	10.03.07	42,000.00	0.00	9,000.00	11,000.00	11,000.00	11,000.00			
380	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	480,000.00	0.00	40,000.00	152,000.00	152,000.00	136,000.00	830,000.00	830,000.00	830,000.00
381	Bunuri si servicii	20.01	465,000.00	0.00	40,000.00	147,000.00	147,000.00	131,000.00			
382	Furnituri de birou	20.01.01	25,000.00	0.00	0.00	10,000.00	10,000.00	5,000.00			
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,001.00	0.00	5,820.00	12,000.00	12,000.00	10,181.00			
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	399,999.00	0.00	34,180.00	125,000.00	125,000.00	115,819.00			
386	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
387	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
<b>391</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,280,000.00</b>	<b>0.00</b>	<b>447,000.00</b>	<b>622,000.00</b>	<b>622,000.00</b>	<b>589,000.00</b>	2,630,000.00	2,630,000.00	2,630,000.00
<b>392</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,280,000.00</b>	<b>0.00</b>	<b>447,000.00</b>	<b>622,000.00</b>	<b>622,000.00</b>	<b>589,000.00</b>	2,630,000.00	2,630,000.00	2,630,000.00
<b>394</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>624,000.00</b>	<b>0.00</b>	<b>419,463.00</b>	<b>0.00</b>	<b>81,300.00</b>	<b>123,237.00</b>	737,900.00	978,900.00	1,255,900.00
395	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
396	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
397	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00			
<b>399</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>624,000.00</b>	<b>0.00</b>	<b>419,463.00</b>	<b>0.00</b>	<b>81,300.00</b>	<b>123,237.00</b>	737,900.00	978,900.00	1,255,900.00
<b>405</b>	<b>Tranzacții privind datoria publică și împrumuturi (55.02.01)</b>	<b>55.02</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	0.00	0.00	0.00
406	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
407	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
408	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
409	Dobanzi aferente datoriei publice externe locale	30.02.05	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
<b>411</b>	<b>Tranzacții privind datoria publică și împrumuturi</b>	<b>55.02.01</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	0.00	0.00	0.00
423	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
<b>428</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	100,000.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
431	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
432	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
436	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
439	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,713,774.00	0.00	550,400.00	3,606,474.00	1,126,200.00	430,700.00	2,004,600.00	2,111,600.00	2,117,600.00
440	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	3,175,346.00	0.00	255,000.00	2,153,846.00	754,000.00	12,500.00	340,500.00	347,500.00	353,500.00
441	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	975,346.00	0.00	255,000.00	653,846.00	54,000.00	12,500.00	340,500.00	347,500.00	353,500.00
442	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	287,000.00	0.00	218,000.00	10,000.00	54,000.00	5,000.00	295,000.00	302,000.00	308,000.00
443	Bunuri si servicii	20.01	278,000.00	0.00	209,000.00	10,000.00	54,000.00	5,000.00			
444	Furnituri de birou	20.01.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
445	Materiale pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
446	Incalzit, iluminat si forta motrica	20.01.03	47,000.00	0.00	47,000.00	0.00	0.00	0.00			
447	Apa, canal si salubritate	20.01.04	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
448	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
449	Transport	20.01.07	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
450	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,500.00	0.00	5,500.00	0.00	0.00	0.00			
451	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
452	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	133,000.00	0.00	84,000.00	0.00	49,000.00	0.00			
453	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
454	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
455	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	45,500.00	0.00	37,000.00	1,000.00	0.00	7,500.00	45,500.00	45,500.00	45,500.00
456	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	45,500.00	0.00	37,000.00	1,000.00	0.00	7,500.00			
457	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	19,000.00	1,000.00	0.00	0.00			
458	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	18,000.00	0.00	0.00	7,500.00			
459	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	642,846.00	0.00	0.00	642,846.00	0.00	0.00	0.00	0.00	0.00
460	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	642,846.00	0.00	0.00	642,846.00	0.00	0.00			
461	Finantare nationala	58.04.01	49,858.00	0.00	0.00	49,858.00	0.00	0.00			
462	Finantare externa nerambursabila	58.04.02	592,988.00	0.00	0.00	592,988.00	0.00	0.00			
463	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
464	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
465	Active fixe	71.01	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00			
466	Constructii	71.01.01	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00			
468	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
470	Invatamant primar	65.02.03.02	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	
471	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	307,000.00	0.00	237,000.00	11,000.00	54,000.00	5,000.00	315,000.00	322,000.00	328,000.00
472	Invatamant secundar inferior	65.02.04.01	307,000.00	0.00	237,000.00	11,000.00	54,000.00	5,000.00	315,000.00	322,000.00	328,000.00
483	Alte cheltuieli in domeniul invatamantului	65.02.50	668,346.00	0.00	18,000.00	642,846.00	0.00	7,500.00	25,500.00	25,500.00	25,500.00
494	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	990,428.00	0.00	17,400.00	927,628.00	24,200.00	21,200.00	284,100.00	384,100.00	384,100.00
495	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	990,428.00	0.00	17,400.00	927,628.00	24,200.00	21,200.00	284,100.00	384,100.00	384,100.00
496	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	17,400.00	19,200.00	19,200.00	19,200.00	74,100.00	74,100.00	74,100.00
497	Cheltuieli salariale in bani	10.01	71,900.00	0.00	17,000.00	18,300.00	18,300.00	18,300.00			
498	Salarii de baza	10.01.01	71,900.00	0.00	17,000.00	18,300.00	18,300.00	18,300.00			
499	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	400.00	900.00	900.00	900.00			
500	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	400.00	900.00	900.00	900.00			
501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00	210,000.00	310,000.00	310,000.00
502	Bunuri si servicii	20.01	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00			
503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00			
505	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00	0.00	0.00
506	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	900,428.00	0.00	0.00	900,428.00	0.00	0.00			
507	Finantare nationala	58.04.01	89,729.00	0.00	0.00	89,729.00	0.00	0.00			
508	Finantare externa nerambursabila	58.04.02	810,699.00	0.00	0.00	810,699.00	0.00	0.00			
510	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	990,428.00	0.00	17,400.00	927,628.00	24,200.00	21,200.00	184,100.00	284,100.00	284,100.00
511	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	90,000.00	0.00	17,400.00	27,200.00	24,200.00	21,200.00	84,100.00	84,100.00	84,100.00
516	Camine culturale	67.02.03.07	900,428.00	0.00	0.00	900,428.00	0.00	0.00	100,000.00	200,000.00	200,000.00
520	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
521	Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
527	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,548,000.00	0.00	278,000.00	525,000.00	348,000.00	397,000.00	1,380,000.00	1,380,000.00	1,380,000.00
528	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,548,000.00	0.00	278,000.00	525,000.00	348,000.00	397,000.00	1,380,000.00	1,380,000.00	1,380,000.00
529	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,000.00	0.00	222,000.00	324,000.00	257,000.00	257,000.00	902,000.00	902,000.00	902,000.00
530	Cheltuieli salariale in bani	10.01	974,145.00	0.00	217,145.00	257,000.00	250,000.00	250,000.00			
531	Salarii de baza	10.01.01	974,145.00	0.00	217,145.00	257,000.00	250,000.00	250,000.00			
532	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
533	Vouchere de vacanță	10.02.06	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
534	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,855.00	0.00	4,855.00	7,000.00	7,000.00	7,000.00			
535	Contributia asiguratorie pentru munca	10.03.07	25,855.00	0.00	4,855.00	7,000.00	7,000.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
536	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00	478,000.00	478,000.00	478,000.00
537	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00			
538	Ajutoare sociale in numerar	57.02.01	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00			
541	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,330,000.00	0.00	278,000.00	395,000.00	328,000.00	329,000.00	1,132,000.00	1,132,000.00	1,132,000.00
542	Asistenta sociala in caz de invaliditate	68.02.05.02	1,330,000.00	0.00	278,000.00	395,000.00	328,000.00	329,000.00	1,132,000.00	1,132,000.00	1,132,000.00
547	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	148,000.00	0.00	0.00	100,000.00	0.00	48,000.00	148,000.00	148,000.00	148,000.00
548	Ajutor social	68.02.15.01	148,000.00	0.00	0.00	100,000.00	0.00	48,000.00	148,000.00	148,000.00	148,000.00
550	Alte cheltuieli in domeniul asiaturarilor si asistentei sociale	68.02.50	70,000.00	0.00	0.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
551	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	70,000.00	0.00	0.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
553	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	319,000.00	0.00	24,000.00	112,000.00	80,000.00	103,000.00	520,000.00	520,000.00	520,000.00
554	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	189,000.00	0.00	14,000.00	72,000.00	40,000.00	63,000.00	320,000.00	320,000.00	320,000.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
556	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
557	Bunuri si servicii	20.01	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00			
558	Incalzit, Iluminat si forta motrica	20.01.03	90,000.00	0.00	14,000.00	25,000.00	25,000.00	26,000.00			
559	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	0.00	15,000.00	15,000.00	5,000.00			
560	OPERATIUNI FINANCIARE (cod 80+81)	79	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
561	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
562	Rambursari de credite externe	81.01	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
563	Rambursari de credite aferente datoriei publice externe locale	81.01.05	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
571	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
572	Alimentare cu gaze naturale in localitati	70.02.07	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
575	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
576	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
578	Bunuri si servicii	20.01	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00			
579	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00			
582	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
584	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
588	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	992,000.00	0.00	27,937.00	817,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
611	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	992,000.00	0.00	27,937.00	817,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	325,000.00	0.00	27,937.00	150,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	325,000.00	0.00	27,937.00	150,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
614	Bunuri si servicii	20.01	175,000.00	0.00	27,937.00	70,000.00	55,000.00	22,063.00			
615	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	27,937.00	40,000.00	40,000.00	12,063.00			
616	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	0.00	30,000.00	15,000.00	10,000.00			
617	Reparatii curente	20.02	150,000.00	0.00	0.00	80,000.00	70,000.00	0.00			
618	CHELTUIELI DE CAPITAL (cod 71+72)	70	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
619	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
620	Active fixe	71.01	667,000.00	0.00	0.00	667,000.00	0.00	0.00			
621	Constructii	71.01.01	667,000.00	0.00	0.00	667,000.00	0.00	0.00			
<b>623</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>992,000.00</b>	<b>0.00</b>	<b>27,937.00</b>	<b>817,000.00</b>	<b>125,000.00</b>	<b>22,063.00</b>	600,000.00	600,000.00	600,000.00
<b>624</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>992,000.00</b>	<b>0.00</b>	<b>27,937.00</b>	<b>817,000.00</b>	<b>125,000.00</b>	<b>22,063.00</b>	600,000.00	600,000.00	600,000.00
646	DEFICIT 99.02.96 + 99.02.97	99.02	-2,210,274.00	0.00	0.00	-2,210,274.00	0.00	0.00	0.00	0.00	0.00
648	Deficitul secțiunii de dezvoltare	99.02.97	-2,210,274.00	0.00	0.00	-2,210,274.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**Dr. BOSINCEANU ION**

Conducatorul compartimentului financiar-contabil,

**Ec. AVACARITEI NECULAI**



**BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,579,500.00	0.00	1,468,800.00	1,478,200.00	1,344,500.00	1,288,000.00	6,592,500.00	6,940,500.00	7,223,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,479,500.00	0.00	1,468,800.00	1,378,200.00	1,344,500.00	1,288,000.00	6,492,500.00	6,840,500.00	7,123,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,273,500.00	0.00	1,417,300.00	1,326,700.00	1,293,000.00	1,236,500.00	6,306,500.00	6,654,500.00	6,937,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	991,000.00	0.00	166,050.00	329,450.00	247,750.00	247,750.00	955,000.00	1,004,000.00	1,055,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	469,000.00	0.00	35,550.00	198,950.00	117,250.00	117,250.00	469,000.00	469,000.00	469,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	522,000.00	0.00	130,500.00	130,500.00	130,500.00	130,500.00	486,000.00	535,000.00	586,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	225,000.00	0.00	56,250.00	56,250.00	56,250.00	56,250.00	225,000.00	225,000.00	225,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	225,000.00	0.00	56,250.00	56,250.00	56,250.00	56,250.00	225,000.00	225,000.00	225,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	91,000.00	0.00	22,750.00	22,750.00	22,750.00	22,750.00	91,000.00	91,000.00	91,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25,000.00	0.00	6,250.00	6,250.00	6,250.00	6,250.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	134,000.00	0.00	33,500.00	33,500.00	33,500.00	33,500.00	134,000.00	134,000.00	134,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	64,000.00	0.00	16,000.00	16,000.00	16,000.00	16,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	70,000.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,057,500.00	0.00	1,195,000.00	941,000.00	989,000.00	932,500.00	5,126,500.00	5,425,500.00	5,657,500.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,897,500.00	0.00	1,155,000.00	901,000.00	949,000.00	892,500.00	4,966,500.00	5,265,500.00	5,497,500.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	360,500.00	0.00	255,000.00	1,000.00	49,000.00	55,500.00	1,500,500.00	1,507,500.00	1,513,500.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,537,000.00	0.00	900,000.00	900,000.00	900,000.00	837,000.00	3,466,000.00	3,758,000.00	3,984,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	160,000.00	160,000.00	160,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	131,000.00	0.00	32,750.00	32,750.00	32,750.00	32,750.00	131,000.00	131,000.00	131,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	113,000.00	0.00	28,250.00	28,250.00	28,250.00	28,250.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	29,000.00	0.00	7,250.00	7,250.00	7,250.00	7,250.00	29,000.00	29,000.00	29,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	206,000.00	0.00	51,500.00	51,500.00	51,500.00	51,500.00	186,000.00	186,000.00	186,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	188,000.00	0.00	47,000.00	47,000.00	47,000.00	47,000.00	168,000.00	168,000.00	168,000.00
76	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	21,000.00	0.00	5,250.00	5,250.00	5,250.00	5,250.00	21,000.00	21,000.00	21,000.00
77	Taxe extrajudiciare de timbru	34.02.02	21,000.00	0.00	5,250.00	5,250.00	5,250.00	5,250.00	21,000.00	21,000.00	21,000.00
79	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
80	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
81	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	60,000.00	60,000.00	60,000.00
86	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00	87,000.00	87,000.00
95	Alte venituri	36.02.50	87,000.00	0.00	21,750.00	21,750.00	21,750.00	21,750.00	87,000.00	87,000.00	87,000.00
110	IV. SUBVENTII (cod 00.18)	00.17	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
111	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
112	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
117	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00
<b>147</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>5,579,500.00</b>	<b>0.00</b>	<b>1,468,800.00</b>	<b>1,478,200.00</b>	<b>1,344,500.00</b>	<b>1,288,000.00</b>	6,592,500.00	6,940,500.00	7,223,500.00
148	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,515,500.00	0.00	1,468,800.00	1,446,200.00	1,344,500.00	1,256,000.00	6,492,500.00	6,840,500.00	7,123,500.00
149	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,935,000.00	0.00	646,400.00	813,200.00	746,200.00	729,200.00	2,776,100.00	2,776,100.00	2,776,100.00
150	Cheltuieli salariale in bani	10.01	2,804,045.00	0.00	632,145.00	734,300.00	727,300.00	710,300.00			
151	Salarii de baza	10.01.01	2,630,045.00	0.00	590,145.00	690,300.00	683,300.00	666,300.00			
162	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,000.00	0.00	42,000.00	44,000.00	44,000.00	44,000.00			
169	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
175	Vouchere de vacanță	10.02.06	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
177	Contributii (cod 10.03.01 la 10.03.06)	10.03	70,955.00	0.00	14,255.00	18,900.00	18,900.00	18,900.00			
184	Contributia asiguratorie pentru munca	10.03.07	70,955.00	0.00	14,255.00	18,900.00	18,900.00	18,900.00			
186	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,392,000.00	0.00	309,937.00	415,000.00	426,000.00	241,063.00	2,455,000.00	2,562,000.00	2,568,000.00
187	Bunuri si servicii	20.01	1,218,000.00	0.00	300,937.00	330,000.00	351,000.00	236,063.00			
188	Furnituri de birou	20.01.01	28,500.00	0.00	3,500.00	10,000.00	10,000.00	5,000.00			
189	Materiale pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
190	Incalzit, Iluminat si forta motrica	20.01.03	137,000.00	0.00	61,000.00	25,000.00	25,000.00	26,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
191	Apa, canal si salubritate	20.01.04	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
192	Carburanti si lubrifianti	20.01.05	137,000.00	0.00	44,937.00	40,000.00	40,000.00	12,063.00			
194	Transport	20.01.07	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
195	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,501.00	0.00	11,320.00	12,000.00	12,000.00	10,181.00			
196	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
197	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	797,999.00	0.00	128,180.00	233,000.00	259,000.00	177,819.00			
198	Reparatii curente	20.02	150,000.00	0.00	0.00	80,000.00	70,000.00	0.00			
211	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
212	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
216	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
218	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
244	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
248	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
253	Dobanzi aferente datoriei publice externe locale	30.02.05	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
264	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
265	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00			
301	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	533,500.00	0.00	93,000.00	202,000.00	91,000.00	147,500.00	523,500.00	523,500.00	523,500.00
303	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	533,500.00	0.00	93,000.00	202,000.00	91,000.00	147,500.00			
304	Ajutoare sociale in numerar	57.02.01	508,000.00	0.00	75,000.00	202,000.00	91,000.00	140,000.00			
306	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	18,000.00	0.00	0.00	7,500.00			
326	OPERATIUNI FINANCIARE (cod 80+81)	79	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
331	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
332	Rambursari de credite externe	81.01	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
335	Rambursari de credite aferente datoriei publice externe locale	81.01.05	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
351	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,935,000.00	0.00	866,463.00	638,000.00	703,300.00	727,237.00	3,367,900.00	3,608,900.00	3,885,900.00
352	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,280,000.00	0.00	447,000.00	622,000.00	622,000.00	589,000.00	2,630,000.00	2,630,000.00	2,630,000.00
353	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,280,000.00	0.00	447,000.00	622,000.00	622,000.00	589,000.00	2,630,000.00	2,630,000.00	2,630,000.00
354	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,800,000.00	0.00	407,000.00	470,000.00	470,000.00	453,000.00	1,800,000.00	1,800,000.00	1,800,000.00
355	Cheltuieli salariale in bani	10.01	1,758,000.00	0.00	398,000.00	459,000.00	459,000.00	442,000.00			
356	Salarii de baza	10.01.01	1,584,000.00	0.00	356,000.00	415,000.00	415,000.00	398,000.00			
367	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,000.00	0.00	42,000.00	44,000.00	44,000.00	44,000.00			
382	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	9,000.00	11,000.00	11,000.00	11,000.00			
389	Contributia asiguratorie pentru munca	10.03.07	42,000.00	0.00	9,000.00	11,000.00	11,000.00	11,000.00			
391	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	480,000.00	0.00	40,000.00	152,000.00	152,000.00	136,000.00	830,000.00	830,000.00	830,000.00
392	Bunuri si servicii	20.01	465,000.00	0.00	40,000.00	147,000.00	147,000.00	131,000.00			
393	Furnituri de birou	20.01.01	25,000.00	0.00	0.00	10,000.00	10,000.00	5,000.00			
400	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,001.00	0.00	5,820.00	12,000.00	12,000.00	10,181.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
402	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	399,999.00	0.00	34,180.00	125,000.00	125,000.00	115,819.00			
416	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
417	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
556	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,280,000.00	0.00	447,000.00	622,000.00	622,000.00	589,000.00	2,630,000.00	2,630,000.00	2,630,000.00
557	Autoritati executive	51.02.01.03	2,280,000.00	0.00	447,000.00	622,000.00	622,000.00	589,000.00	2,630,000.00	2,630,000.00	2,630,000.00
559	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
560	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
676	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
677	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00			
763	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	624,000.00	0.00	419,463.00	0.00	81,300.00	123,237.00	737,900.00	978,900.00	1,255,900.00
769	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
770	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
866	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
870	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
875	Dobanzi aferente datoriei publice externe locale	30.02.05	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00			
973	Tranzacții privind datoria publică și împrumuturi	55.02.01	31,000.00	0.00	0.00	16,000.00	0.00	15,000.00	0.00	0.00	0.00
1389	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
1596	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
1597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
1635	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
1636	Bunuri si servicii	20.01	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
1646	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00			
1802	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30,000.00	0.00	0.00	15,000.00	10,000.00	5,000.00	100,000.00	100,000.00	100,000.00
1805	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,970,500.00	0.00	550,400.00	563,200.00	426,200.00	430,700.00	2,004,600.00	2,111,600.00	2,117,600.00
1806	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	332,500.00	0.00	255,000.00	11,000.00	54,000.00	12,500.00	340,500.00	347,500.00	353,500.00
1807	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	332,500.00	0.00	255,000.00	11,000.00	54,000.00	12,500.00	340,500.00	347,500.00	353,500.00
1845	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	287,000.00	0.00	218,000.00	10,000.00	54,000.00	5,000.00	295,000.00	302,000.00	308,000.00
1846	Bunuri si servicii	20.01	278,000.00	0.00	209,000.00	10,000.00	54,000.00	5,000.00			
1847	Furnituri de birou	20.01.01	3,500.00	0.00	3,500.00	0.00	0.00	0.00			
1848	Materiale pentru curatenie	20.01.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
1849	Incalzit, Iluminat si forta motrica	20.01.03	47,000.00	0.00	47,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1850	Apa, canal si salubritate	20.01.04	23,000.00	0.00	23,000.00	0.00	0.00	0.00			
1851	Carburanti si lubrifianti	20.01.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
1853	Transport	20.01.07	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
1854	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,500.00	0.00	5,500.00	0.00	0.00	0.00			
1855	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	0.00	19,000.00	0.00	0.00	0.00			
1856	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	133,000.00	0.00	84,000.00	0.00	49,000.00	0.00			
1875	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	4,000.00	0.00	0.00	0.00			
1877	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
1960	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	45,500.00	0.00	37,000.00	1,000.00	0.00	7,500.00	45,500.00	45,500.00	45,500.00
1962	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	45,500.00	0.00	37,000.00	1,000.00	0.00	7,500.00			
1963	Ajutoare sociale in numerar	57.02.01	20,000.00	0.00	19,000.00	1,000.00	0.00	0.00			
1965	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,500.00	0.00	18,000.00	0.00	0.00	7,500.00			
2013	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	307,000.00	0.00	237,000.00	11,000.00	54,000.00	5,000.00	315,000.00	322,000.00	328,000.00
2014	Invatamant secundar inferior	65.02.04.01	307,000.00	0.00	237,000.00	11,000.00	54,000.00	5,000.00	315,000.00	322,000.00	328,000.00
2025	Alte cheltuieli in domeniul invatamantului	65.02.50	25,500.00	0.00	18,000.00	0.00	0.00	7,500.00	25,500.00	25,500.00	25,500.00
2238	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	90,000.00	0.00	17,400.00	27,200.00	24,200.00	21,200.00	284,100.00	384,100.00	384,100.00
2239	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	17,400.00	27,200.00	24,200.00	21,200.00	284,100.00	384,100.00	384,100.00
2240	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75,000.00	0.00	17,400.00	19,200.00	19,200.00	19,200.00	74,100.00	74,100.00	74,100.00
2241	Cheltuieli salariale in bani	10.01	71,900.00	0.00	17,000.00	18,300.00	18,300.00	18,300.00			
2242	Salarii de baza	10.01.01	71,900.00	0.00	17,000.00	18,300.00	18,300.00	18,300.00			
2268	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,100.00	0.00	400.00	900.00	900.00	900.00			
2275	Contributia asiguratorie pentru munca	10.03.07	3,100.00	0.00	400.00	900.00	900.00	900.00			
2277	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00	210,000.00	310,000.00	310,000.00
2278	Bunuri si servicii	20.01	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00			
2288	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	0.00	8,000.00	5,000.00	2,000.00			
2442	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	90,000.00	0.00	17,400.00	27,200.00	24,200.00	21,200.00	184,100.00	284,100.00	284,100.00
2443	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	90,000.00	0.00	17,400.00	27,200.00	24,200.00	21,200.00	84,100.00	84,100.00	84,100.00
2448	Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	200,000.00	200,000.00
2452	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2453	Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
2459	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,548,000.00	0.00	278,000.00	525,000.00	348,000.00	397,000.00	1,380,000.00	1,380,000.00	1,380,000.00
2460	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,548,000.00	0.00	278,000.00	525,000.00	348,000.00	397,000.00	1,380,000.00	1,380,000.00	1,380,000.00
2461	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,060,000.00	0.00	222,000.00	324,000.00	257,000.00	257,000.00	902,000.00	902,000.00	902,000.00
2462	Cheltuieli salariale in bani	10.01	974,145.00	0.00	217,145.00	257,000.00	250,000.00	250,000.00			
2463	Salarii de baza	10.01.01	974,145.00	0.00	217,145.00	257,000.00	250,000.00	250,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2481	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
2487	Vouchere de vacanță	10.02.06	60,000.00	0.00	0.00	60,000.00	0.00	0.00			
2489	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,855.00	0.00	4,855.00	7,000.00	7,000.00	7,000.00			
2496	Contributia asiguratorie pentru munca	10.03.07	25,855.00	0.00	4,855.00	7,000.00	7,000.00	7,000.00			
2613	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00	478,000.00	478,000.00	478,000.00
2615	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00			
2616	Ajutoare sociale in numerar	57.02.01	488,000.00	0.00	56,000.00	201,000.00	91,000.00	140,000.00			
2664	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,330,000.00	0.00	278,000.00	395,000.00	328,000.00	329,000.00	1,132,000.00	1,132,000.00	1,132,000.00
2665	Asistenta sociala in caz de invaliditate	68.02.05.02	1,330,000.00	0.00	278,000.00	395,000.00	328,000.00	329,000.00	1,132,000.00	1,132,000.00	1,132,000.00
2670	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	148,000.00	0.00	0.00	100,000.00	0.00	48,000.00	148,000.00	148,000.00	148,000.00
2671	Ajutor social	68.02.15.01	148,000.00	0.00	0.00	100,000.00	0.00	48,000.00	148,000.00	148,000.00	148,000.00
2673	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	70,000.00	0.00	0.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
2674	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	70,000.00	0.00	0.00	30,000.00	20,000.00	20,000.00	100,000.00	100,000.00	100,000.00
2676	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	319,000.00	0.00	24,000.00	112,000.00	80,000.00	103,000.00	520,000.00	520,000.00	520,000.00
2677	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	189,000.00	0.00	14,000.00	72,000.00	40,000.00	63,000.00	320,000.00	320,000.00	320,000.00
2678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
2716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
2717	Bunuri si servicii	20.01	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00			
2720	Incalzit, iluminat si forta motrica	20.01.03	90,000.00	0.00	14,000.00	25,000.00	25,000.00	26,000.00			
2727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	0.00	15,000.00	15,000.00	5,000.00			
2856	OPERATIUNI FINANCIARE (cod 80+81)	79	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
2861	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
2862	Rambursari de credite externe	81.01	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
2865	Rambursari de credite aferente datoriei publice externe locale	81.01.05	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00			
2887	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	14,000.00	40,000.00	40,000.00	31,000.00	220,000.00	220,000.00	220,000.00
2888	Alimentare cu gaze naturale in localitati	70.02.07	64,000.00	0.00	0.00	32,000.00	0.00	32,000.00	100,000.00	100,000.00	100,000.00
2891	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
2892	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
2930	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
2931	Bunuri si servicii	20.01	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00			
2941	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00			
3096	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00
3098	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	130,000.00	0.00	10,000.00	40,000.00	40,000.00	40,000.00	200,000.00	200,000.00	200,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3102	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	325,000.00	0.00	27,937.00	150,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
<b>3731</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>325,000.00</b>	<b>0.00</b>	<b>27,937.00</b>	<b>150,000.00</b>	<b>125,000.00</b>	<b>22,063.00</b>	600,000.00	600,000.00	600,000.00
3732	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	325,000.00	0.00	27,937.00	150,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
3770	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	325,000.00	0.00	27,937.00	150,000.00	125,000.00	22,063.00	600,000.00	600,000.00	600,000.00
3771	Bunuri si servicii	20.01	175,000.00	0.00	27,937.00	70,000.00	55,000.00	22,063.00			
3776	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	27,937.00	40,000.00	40,000.00	12,063.00			
3781	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55,000.00	0.00	0.00	30,000.00	15,000.00	10,000.00			
3782	Reparatii curente	20.02	150,000.00	0.00	0.00	80,000.00	70,000.00	0.00			
<b>3935</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>325,000.00</b>	<b>0.00</b>	<b>27,937.00</b>	<b>150,000.00</b>	<b>125,000.00</b>	<b>22,063.00</b>	600,000.00	600,000.00	600,000.00
<b>3936</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>325,000.00</b>	<b>0.00</b>	<b>27,937.00</b>	<b>150,000.00</b>	<b>125,000.00</b>	<b>22,063.00</b>	600,000.00	600,000.00	600,000.00

Conducatorul institutiei,

**Dr. BOSINCEANU ION**

Conducatorul compartimentului financiar-contabil,

**Ec. AVACARITEI NECULAI**

## BUGETUL LOCAL - INITIAL pe anul 2019 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2019						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
34	IV. SUBVENTII (cod 00.18)	00.17	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
35	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
36	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
77	Finantarea programelor nationale de dezvoltare locala	42.02.65	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
<b>194</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>4,410,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,710,274.00</b>	<b>700,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
311	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,543,274.00	0.00	0.00	1,543,274.00	0.00	0.00	0.00	0.00	0.00
324	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,543,274.00	0.00	0.00	1,543,274.00	0.00	0.00			
325	Finantare nationala	58.04.01	139,587.00	0.00	0.00	139,587.00	0.00	0.00			
326	Finantare externa nerambursabila	58.04.02	1,403,687.00	0.00	0.00	1,403,687.00	0.00	0.00			
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00	0.00	0.00	0.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00	0.00	0.00	0.00
381	Active fixe	71.01	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00			
382	Constructii	71.01.01	2,867,000.00	0.00	0.00	2,167,000.00	700,000.00	0.00			
1900	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,743,274.00	0.00	0.00	3,043,274.00	700,000.00	0.00	0.00	0.00	0.00
<b>1901</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>2,842,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142,846.00</b>	<b>700,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
2018	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	642,846.00	0.00	0.00	642,846.00	0.00	0.00	0.00	0.00	0.00
2031	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	642,846.00	0.00	0.00	642,846.00	0.00	0.00			
2032	Finantare nationala	58.04.01	49,858.00	0.00	0.00	49,858.00	0.00	0.00			
2033	Finantare externa nerambursabila	58.04.02	592,988.00	0.00	0.00	592,988.00	0.00	0.00			
2086	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
2087	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00	0.00	0.00	0.00
2088	Active fixe	71.01	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00			
2089	Constructii	71.01.01	2,200,000.00	0.00	0.00	1,500,000.00	700,000.00	0.00			
<b>2111</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>2,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>2113</b>	<b>Invatamant primar</b>	<b>65.02.03.02</b>	<b>2,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>700,000.00</b>	<b>0.00</b>	0.00	0.00	0.00
<b>2126</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>642,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642,846.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 9						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2345	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00	0.00	0.00
2462	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00	0.00	0.00
2475	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00		
2476	Finantare nationala	58.04.01	89,729.00	0.00	0.00	89,729.00	0.00	0.00			
2477	Finantare externa nerambursabila	58.04.02	810,699.00	0.00	0.00	810,699.00	0.00	0.00			
2555	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00	0.00	0.00
2561	Camine culturale	67.02.03.07	900,428.00	0.00	0.00	900,428.00	0.00	0.00	0.00	0.00	0.00
3233	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
3880	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
4065	CHELTUIELI DE CAPITAL (cod 71+72)	70	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
4066	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
4067	Active fixe	71.01	667,000.00	0.00	0.00	667,000.00	0.00	0.00			
4068	Constructii	71.01.01	667,000.00	0.00	0.00	667,000.00	0.00	0.00			
4090	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
4091	Drumuri si poduri	84.02.03.01	667,000.00	0.00	0.00	667,000.00	0.00	0.00	0.00	0.00	0.00
4320	DEFICIT 99.02.96 + 99.02.97	99.02	-2,210,274.00	0.00	0.00	-2,210,274.00	0.00	0.00	0.00	0.00	0.00
4321	Deficitul secțiunii de dezvoltare	99.02.97	-2,210,274.00	0.00	0.00	-2,210,274.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**Dr. BOSINCEANU ION**

Conducatorul compartimentului financiar-contabil,

**Ec. AVACARITEI NECULAI**