

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	8,148,000.00	0.00	2,461,000.00	1,842,000.00	1,887,000.00	1,958,000.00	6,435,300.00	5,651,900.00	5,757,300.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,848,000.00	0.00	722,000.00	721,000.00	721,000.00	684,000.00	2,802,300.00	2,933,900.00	3,039,300.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,498,000.00	0.00	1,811,000.00	1,842,000.00	1,887,000.00	1,958,000.00	6,035,300.00	5,251,900.00	5,357,300.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,102,000.00	0.00	1,712,000.00	1,743,000.00	1,788,000.00	1,859,000.00	5,625,200.00	4,829,900.00	4,925,300.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	794,000.00	0.00	200,000.00	200,000.00	200,000.00	194,000.00	815,000.00	856,000.00	894,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	656,000.00	0.00	170,000.00	170,000.00	170,000.00	146,000.00	558,000.00	599,000.00	628,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	0.00	112,000.00	111,000.00	111,000.00	103,000.00	452,600.00	466,200.00	477,800.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	0.00	112,000.00	111,000.00	111,000.00	103,000.00	452,600.00	466,200.00	477,800.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	171,000.00	0.00	44,000.00	44,000.00	44,000.00	39,000.00	177,300.00	182,400.00	187,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	117,000.00	0.00	30,000.00	30,000.00	30,000.00	27,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	266,000.00	0.00	68,000.00	67,000.00	67,000.00	64,000.00	275,300.00	283,800.00	290,800.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	145,000.00	0.00	37,000.00	37,000.00	37,000.00	34,000.00			
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,015,000.00	0.00	1,180,000.00	1,212,000.00	1,257,000.00	1,366,000.00	3,611,600.00	2,707,700.00	2,717,500.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,650,000.00	0.00	1,089,000.00	1,121,000.00	1,166,000.00	1,274,000.00	3,233,000.00	2,318,000.00	2,318,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,940,000.00	0.00	409,000.00	441,000.00	486,000.00	604,000.00	1,940,000.00	1,940,000.00	1,940,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,710,000.00	0.00	680,000.00	680,000.00	680,000.00	670,000.00	1,293,000.00	378,000.00	378,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	365,000.00	0.00	91,000.00	91,000.00	91,000.00	92,000.00	378,600.00	389,700.00	399,500.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	341,000.00	0.00	85,000.00	85,000.00	85,000.00	86,000.00	353,600.00	363,900.00	373,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	282,000.00	0.00	70,000.00	70,000.00	70,000.00	72,000.00			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00			
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	25,000.00	25,800.00	26,300.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	396,000.00	0.00	99,000.00	99,000.00	99,000.00	99,000.00	410,100.00	422,000.00	432,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
60	Venituri din concesiuni și închirieri	30.02.05	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
69	C2. VANZĂRI DE BUNURI ȘI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	365,000.00	0.00	91,000.00	91,000.00	91,000.00	92,000.00	378,100.00	389,000.00	399,000.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	29,000.00	0.00	7,000.00	7,000.00	7,000.00	8,000.00	30,100.00	31,000.00	32,000.00
82	Taxe extrajudiciare de timbru	34.02.02	29,000.00	0.00	7,000.00	7,000.00	7,000.00	8,000.00	30,100.00	31,000.00	32,000.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	215,000.00	0.00	54,000.00	54,000.00	54,000.00	53,000.00	223,000.00	229,000.00	235,000.00
106	Alte venituri	36.02.50	215,000.00	0.00	54,000.00	54,000.00	54,000.00	53,000.00	223,000.00	229,000.00	235,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-576,500.00	0.00	-148,000.00	-154,000.00	-137,000.00	-137,500.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	650,000.00	0.00	650,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	650,000.00	0.00	650,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	650,000.00	0.00	650,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	8,517,000.00	0.00	2,830,000.00	1,842,000.00	1,887,000.00	1,958,000.00	6,435,300.00	5,651,900.00	5,757,300.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,253,500.00	0.00	2,029,000.00	1,688,000.00	1,716,000.00	1,820,500.00	6,364,800.00	5,579,400.00	5,683,300.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,012,090.00	0.00	1,035,960.00	1,015,410.00	967,960.00	992,760.00	4,006,090.00	4,006,090.00	4,006,090.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
348	Cheltuieli salariale in bani	10.01	3,835,400.00	0.00	967,400.00	947,400.00	947,400.00	973,200.00			
349	Salarii de baza	10.01.01	3,354,200.00	0.00	843,300.00	823,300.00	823,300.00	864,300.00			
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	192,000.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00			
351	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
352	Îndemnizații de hrană	10.01.17	274,200.00	0.00	71,100.00	71,100.00	71,100.00	60,900.00			
353	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	95,450.00	0.00	48,000.00	47,450.00	0.00	0.00			
354	Vouchere de vacanță	10.02.06	95,450.00	0.00	48,000.00	47,450.00	0.00	0.00			
355	Contributii (cod 10.03.01 la 10.03.06)	10.03	81,240.00	0.00	20,560.00	20,560.00	20,560.00	19,560.00			
356	Contributia asiguratorie pentru munca	10.03.07	81,240.00	0.00	20,560.00	20,560.00	20,560.00	19,560.00			
357	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,634,000.00	0.00	391,000.00	441,000.00	428,000.00	374,000.00	1,302,530.00	522,120.00	621,140.00
358	Bunuri si servicii	20.01	1,529,000.00	0.00	389,000.00	389,000.00	377,000.00	374,000.00			
359	Furnituri de birou	20.01.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
360	Incalzit, Iluminat si forta motrica	20.01.03	266,000.00	0.00	68,000.00	68,000.00	65,000.00	65,000.00			
361	Carburanti si lubrifianti	20.01.05	154,000.00	0.00	40,000.00	40,000.00	38,000.00	36,000.00			
362	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	11,000.00	11,000.00	9,000.00	9,000.00			
363	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
364	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,039,000.00	0.00	262,000.00	262,000.00	258,000.00	257,000.00			
365	Reparatii curente	20.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
366	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
367	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
368	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
369	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
370	Dobanzi aferente datoriei publice externe locale	30.02.05	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
372	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00			
373	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	958,000.00	0.00	546,000.00	136,000.00	135,000.00	141,000.00	937,180.00	941,390.00	945,270.00
374	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	958,000.00	0.00	546,000.00	136,000.00	135,000.00	141,000.00			
375	Ajutoare sociale in numerar	57.02.01	911,000.00	0.00	534,000.00	124,000.00	123,000.00	130,000.00			
376	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
377	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00	80,000.00	80,000.00	80,000.00
378	Burse	59.01	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00			
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
381	Active fixe	71.01	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00			
382	Constructii	71.01.01	467,000.00	0.00	329,000.00	45,000.00	45,000.00	48,000.00			
383	Masini, echipamente si mijloace de transport	71.01.02	325,000.00	0.00	325,000.00	0.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
384	Mobilier, aparatura birotică și alte active corporale	71.01.03	38,000.00	0.00	21,000.00	17,000.00	0.00	0.00			
385	Alte active fixe	71.01.30	365,500.00	0.00	92,000.00	92,000.00	92,000.00	89,500.00			
386	OPERATIUNI FINANCIARE (cod 80+81)	79	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
387	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
388	Rambursari de credite externe	81.01	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
389	Rambursari de credite aferente datoriei publice externe locale	81.01.05	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
391	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,518,410.00	0.00	798,040.00	831,590.00	886,040.00	1,002,740.00	2,717,390.00	2,339,490.00	2,338,840.00
392	Autoritati publice și actiuni externe (cod 51.02.01)	51.02	2,949,000.00	0.00	759,000.00	754,000.00	721,000.00	715,000.00	2,678,390.00	2,309,690.00	2,308,040.00
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,669,000.00	0.00	677,000.00	676,000.00	660,000.00	656,000.00	2,678,390.00	2,309,690.00	2,308,040.00
394	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,120,000.00	0.00	539,000.00	538,000.00	523,000.00	520,000.00	2,120,000.00	2,120,000.00	2,120,000.00
395	Cheltuieli salariale în bani	10.01	2,042,000.00	0.00	511,000.00	511,000.00	511,000.00	509,000.00			
396	Salarii de baza	10.01.01	1,760,000.00	0.00	440,000.00	440,000.00	440,000.00	440,000.00			
397	Indemnizații platite unor persoane din afara unitatii	10.01.12	192,000.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00			
398	Îndemnizații de hrană	10.01.17	90,000.00	0.00	23,000.00	23,000.00	23,000.00	21,000.00			
399	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,000.00	0.00	16,000.00	15,000.00	0.00	0.00			
400	Vouchere de vacanță	10.02.06	31,000.00	0.00	16,000.00	15,000.00	0.00	0.00			
401	Contribuții (cod 10.03.01 la 10.03.06)	10.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
402	Contribuția asiguratorie pentru muncă	10.03.07	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
403	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	549,000.00	0.00	138,000.00	138,000.00	137,000.00	136,000.00	558,390.00	189,690.00	188,040.00
404	Bunuri și servicii	20.01	544,000.00	0.00	136,000.00	136,000.00	136,000.00	136,000.00			
405	Furnituri de birou	20.01.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
406	Posta, telecomunicații, radio, tv, internet	20.01.08	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
407	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	480,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00			
408	Deplasări, detașări, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
409	Deplasări interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
410	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
411	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
412	Active fixe	71.01	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00			
413	Mobilier, aparatura birotică și alte active corporale	71.01.03	38,000.00	0.00	21,000.00	17,000.00	0.00	0.00			
414	Alte active fixe	71.01.30	242,000.00	0.00	61,000.00	61,000.00	61,000.00	59,000.00			
416	Autoritati executive și legislative (cod 51.02.01.03)	51.02.01	2,949,000.00	0.00	759,000.00	754,000.00	721,000.00	715,000.00	2,678,390.00	2,309,690.00	2,308,040.00
417	Autoritati executive	51.02.01.03	2,949,000.00	0.00	759,000.00	754,000.00	721,000.00	715,000.00	2,678,390.00	2,309,690.00	2,308,040.00
419	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
421	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
422	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
424	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
430	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
432	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
433	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
434	Dobanzi aferente datoriei publice externe locale	30.02.05	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
436	Tranzacții privind datoria publică și împrumuturi	55.02.01	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
448	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
453	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
455	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
456	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
457	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
461	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
464	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,540,090.00	0.00	1,649,960.00	646,410.00	602,960.00	640,760.00	2,918,770.00	2,923,480.00	2,927,760.00
465	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	544,000.00	0.00	384,000.00	60,000.00	52,000.00	48,000.00	214,000.00	214,000.00	214,000.00
466	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	219,000.00	0.00	59,000.00	60,000.00	52,000.00	48,000.00	214,000.00	214,000.00	214,000.00
467	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00	30,000.00
468	Cheltuieli salariale in bani	10.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
469	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
470	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
471	Bunuri si servicii	20.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
472	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
473	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
474	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
475	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
476	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
477	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	104,000.00	0.00	27,000.00	27,000.00	27,000.00	23,000.00	104,000.00	104,000.00	104,000.00
478	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	104,000.00	0.00	27,000.00	27,000.00	27,000.00	23,000.00			
479	Ajutoare sociale in numerar	57.02.01	57,000.00	0.00	15,000.00	15,000.00	15,000.00	12,000.00			
480	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
481	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00	80,000.00	80,000.00	80,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
482	Burse	59.01	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00			
483	CHELTUIELI DE CAPITAL (cod 71+72)	70	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
484	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
485	Active fixe	71.01	325,000.00	0.00	325,000.00	0.00	0.00	0.00			
486	Masini, echipamente si mijloace de transport	71.01.02	325,000.00	0.00	325,000.00	0.00	0.00	0.00			
491	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	497,000.00	0.00	372,000.00	48,000.00	40,000.00	37,000.00	167,000.00	167,000.00	167,000.00
492	Invatamant secundar inferior	65.02.04.01	497,000.00	0.00	372,000.00	48,000.00	40,000.00	37,000.00	167,000.00	167,000.00	167,000.00
504	Alte cheltuieli in domeniul invatamantului	65.02.50	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00	47,000.00	47,000.00	47,000.00
506	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
507	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
508	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
509	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
510	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
516	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
517	Alte institutii si actiuni sanitare	66.02.50.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
519	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
520	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
521	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	81,090.00	0.00	19,960.00	21,410.00	19,960.00	19,760.00	81,090.00	81,090.00	81,090.00
522	Cheltuieli salariale in bani	10.01	77,400.00	0.00	19,400.00	19,400.00	19,400.00	19,200.00			
523	Salarii de baza	10.01.01	73,200.00	0.00	18,300.00	18,300.00	18,300.00	18,300.00			
524	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,100.00	900.00			
525	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
526	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
527	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,240.00	0.00	560.00	560.00	560.00	560.00			
528	Contributia asiguratorie pentru munca	10.03.07	2,240.00	0.00	560.00	560.00	560.00	560.00			
529	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00	15,500.00	16,000.00	16,400.00
530	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
531	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
533	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
534	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
550	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,650,000.00	0.00	991,000.00	560,000.00	528,000.00	571,000.00	2,608,180.00	2,612,390.00	2,616,270.00
551	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,650,000.00	0.00	991,000.00	560,000.00	528,000.00	571,000.00	2,608,180.00	2,612,390.00	2,616,270.00
552	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,796,000.00	0.00	472,000.00	451,000.00	420,000.00	453,000.00	1,775,000.00	1,775,000.00	1,775,000.00
553	Cheltuieli salariale in bani	10.01	1,701,000.00	0.00	432,000.00	412,000.00	412,000.00	445,000.00			
554	Salarii de baza	10.01.01	1,521,000.00	0.00	385,000.00	365,000.00	365,000.00	406,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
555	Îndemnizații de hrană	10.01.17	180,000.00	0.00	47,000.00	47,000.00	47,000.00	39,000.00			
556	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	63,000.00	0.00	32,000.00	31,000.00	0.00	0.00			
557	Vouchere de vacanță	10.02.06	63,000.00	0.00	32,000.00	31,000.00	0.00	0.00			
558	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
559	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
560	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00	833,180.00	837,390.00	841,270.00
561	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00			
562	Ajutoare sociale in numerar	57.02.01	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00			
565	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,190,000.00	0.00	576,000.00	545,000.00	513,000.00	556,000.00	2,190,000.00	2,190,000.00	2,190,000.00
566	Asistenta sociala in caz de invaliditate	68.02.05.02	2,190,000.00	0.00	576,000.00	545,000.00	513,000.00	556,000.00	2,190,000.00	2,190,000.00	2,190,000.00
571	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
572	Ajutor social	68.02.15.01	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
574	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	18,180.00	22,390.00	26,270.00
575	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	18,180.00	22,390.00	26,270.00
577	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	732,000.00	0.00	233,000.00	155,000.00	189,000.00	155,000.00	609,140.00	217,500.00	324,000.00
578	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	472,000.00	0.00	168,000.00	90,000.00	124,000.00	90,000.00	402,340.00	142,500.00	224,000.00
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
580	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
581	Bunuri si servicii	20.01	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
582	Incalzit, iluminat si forta motrica	20.01.03	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
583	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
584	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
585	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
586	Active fixe	71.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
587	Constructii	71.01.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
588	OPERATIUNI FINANCIARE (cod 80+81)	79	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
589	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
590	Rambursari de credite externe	81.01	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
591	Rambursari de credite aferente datoriei publice externe locale	81.01.05	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
599	Iluminat public si electrificari rurale	70.02.06	404,000.00	0.00	134,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
600	Alimentare cu gaze naturale in localitati	70.02.07	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
603	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
604	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
606	Bunuri si servicii	20.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
607	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
610	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
612	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
616	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	646,500.00	0.00	129,000.00	189,000.00	189,000.00	139,500.00	150,000.00	131,430.00	126,700.00
639	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	646,500.00	0.00	129,000.00	189,000.00	189,000.00	139,500.00	150,000.00	131,430.00	126,700.00
640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
641	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
642	Bunuri si servicii	20.01	250,000.00	0.00	63,000.00	63,000.00	63,000.00	61,000.00			
643	Carburanti si lubrifianti	20.01.05	150,000.00	0.00	38,000.00	38,000.00	38,000.00	36,000.00			
644	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
645	Reparatii curente	20.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
646	CHELTUIELI DE CAPITAL (cod 71+72)	70	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
647	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
648	Active fixe	71.01	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00			
649	Constructii	71.01.01	173,000.00	0.00	35,000.00	45,000.00	45,000.00	48,000.00			
650	Alte active fixe	71.01.30	123,500.00	0.00	31,000.00	31,000.00	31,000.00	30,500.00			
652	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	646,500.00	0.00	129,000.00	189,000.00	189,000.00	139,500.00	150,000.00	131,430.00	126,700.00
653	Drumuri si poduri	84.02.03.01	646,500.00	0.00	129,000.00	189,000.00	189,000.00	139,500.00	150,000.00	131,430.00	126,700.00
675	DEFICIT 99.02.96 + 99.02.97	99.02	-369,000.00	0.00	-369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
677	Deficitul secțiunii de dezvoltare	99.02.97	-369,000.00	0.00	-369,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ANDREICA IONUT DRAGOMIR

Conducatorul compartimentului financiar-contabil,

AVACARITEI NECULAI

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,321,500.00	0.00	2,063,000.00	1,688,000.00	1,750,000.00	1,820,500.00	6,435,300.00	5,651,900.00	5,757,300.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,921,500.00	0.00	1,663,000.00	1,688,000.00	1,750,000.00	1,820,500.00	6,035,300.00	5,251,900.00	5,357,300.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,102,000.00	0.00	1,712,000.00	1,743,000.00	1,788,000.00	1,859,000.00	5,625,200.00	4,829,900.00	4,925,300.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,650,000.00	0.00	420,000.00	420,000.00	420,000.00	390,000.00	1,561,000.00	1,656,000.00	1,730,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	794,000.00	0.00	200,000.00	200,000.00	200,000.00	194,000.00	815,000.00	856,000.00	894,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	656,000.00	0.00	170,000.00	170,000.00	170,000.00	146,000.00	558,000.00	599,000.00	628,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	437,000.00	0.00	112,000.00	111,000.00	111,000.00	103,000.00	452,600.00	466,200.00	477,800.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	437,000.00	0.00	112,000.00	111,000.00	111,000.00	103,000.00	452,600.00	466,200.00	477,800.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	171,000.00	0.00	44,000.00	44,000.00	44,000.00	39,000.00	177,300.00	182,400.00	187,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	117,000.00	0.00	30,000.00	30,000.00	30,000.00	27,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	54,000.00	0.00	14,000.00	14,000.00	14,000.00	12,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	266,000.00	0.00	68,000.00	67,000.00	67,000.00	64,000.00	275,300.00	283,800.00	290,800.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	145,000.00	0.00	37,000.00	37,000.00	37,000.00	34,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,015,000.00	0.00	1,180,000.00	1,212,000.00	1,257,000.00	1,366,000.00	3,611,600.00	2,707,700.00	2,717,500.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,650,000.00	0.00	1,089,000.00	1,121,000.00	1,166,000.00	1,274,000.00	3,233,000.00	2,318,000.00	2,318,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,940,000.00	0.00	409,000.00	441,000.00	486,000.00	604,000.00	1,940,000.00	1,940,000.00	1,940,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,710,000.00	0.00	680,000.00	680,000.00	680,000.00	670,000.00	1,293,000.00	378,000.00	378,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	365,000.00	0.00	91,000.00	91,000.00	91,000.00	92,000.00	378,600.00	389,700.00	399,500.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	341,000.00	0.00	85,000.00	85,000.00	85,000.00	86,000.00	353,600.00	363,900.00	373,200.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	282,000.00	0.00	70,000.00	70,000.00	70,000.00	72,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	59,000.00	0.00	15,000.00	15,000.00	15,000.00	14,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	25,000.00	25,800.00	26,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-180,500.00	0.00	-49,000.00	-55,000.00	-38,000.00	-38,500.00	410,100.00	422,000.00	432,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	31,000.00	0.00	8,000.00	8,000.00	8,000.00	7,000.00	32,000.00	33,000.00	33,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-211,500.00	0.00	-57,000.00	-63,000.00	-46,000.00	-45,500.00	378,100.00	389,000.00	399,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	29,000.00	0.00	7,000.00	7,000.00	7,000.00	8,000.00	30,100.00	31,000.00	32,000.00
80	Taxe extrajudiciare de timbru	34.02.02	29,000.00	0.00	7,000.00	7,000.00	7,000.00	8,000.00	30,100.00	31,000.00	32,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	121,000.00	0.00	30,000.00	30,000.00	30,000.00	31,000.00	125,000.00	129,000.00	132,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	215,000.00	0.00	54,000.00	54,000.00	54,000.00	53,000.00	223,000.00	229,000.00	235,000.00
98	Alte venituri	36.02.50	215,000.00	0.00	54,000.00	54,000.00	54,000.00	53,000.00	223,000.00	229,000.00	235,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-576,500.00	0.00	-148,000.00	-154,000.00	-137,000.00	-137,500.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-576,500.00	0.00	-148,000.00	-154,000.00	-137,000.00	-137,500.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
121	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,321,500.00	0.00	2,063,000.00	1,688,000.00	1,750,000.00	1,820,500.00	6,435,300.00	5,651,900.00	5,757,300.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,253,500.00	0.00	2,029,000.00	1,688,000.00	1,716,000.00	1,820,500.00	6,364,800.00	5,579,400.00	5,683,300.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,012,090.00	0.00	1,035,960.00	1,015,410.00	967,960.00	992,760.00	4,006,090.00	4,006,090.00	4,006,090.00
163	Cheltuieli salariale in bani	10.01	3,835,400.00	0.00	967,400.00	947,400.00	947,400.00	973,200.00			
164	Salarii de baza	10.01.01	3,354,200.00	0.00	843,300.00	823,300.00	823,300.00	864,300.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	192,000.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00			
178	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
180	Indemnizații de hrană	10.01.17	274,200.00	0.00	71,100.00	71,100.00	71,100.00	60,900.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	95,450.00	0.00	48,000.00	47,450.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	95,450.00	0.00	48,000.00	47,450.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	81,240.00	0.00	20,560.00	20,560.00	20,560.00	19,560.00			
198	Contributia asiguratorie pentru munca	10.03.07	81,240.00	0.00	20,560.00	20,560.00	20,560.00	19,560.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,634,000.00	0.00	391,000.00	441,000.00	428,000.00	374,000.00	1,302,530.00	522,120.00	621,140.00
201	Bunuri si servicii	20.01	1,529,000.00	0.00	389,000.00	389,000.00	377,000.00	374,000.00			
202	Furnituri de birou	20.01.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
204	Incalzit, Iluminat si forta motrica	20.01.03	266,000.00	0.00	68,000.00	68,000.00	65,000.00	65,000.00			
206	Carburanti si lubrifianti	20.01.05	154,000.00	0.00	40,000.00	40,000.00	38,000.00	36,000.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	40,000.00	0.00	11,000.00	11,000.00	9,000.00	9,000.00			
210	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,039,000.00	0.00	262,000.00	262,000.00	258,000.00	257,000.00			
212	Reparatii curente	20.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
226	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
260	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
264	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
269	Dobanzi aferente datoriei publice externe locale	30.02.05	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	958,000.00	0.00	546,000.00	136,000.00	135,000.00	141,000.00	937,180.00	941,390.00	945,270.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	958,000.00	0.00	546,000.00	136,000.00	135,000.00	141,000.00			
334	Ajutoare sociale in numerar	57.02.01	911,000.00	0.00	534,000.00	124,000.00	123,000.00	130,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00	80,000.00	80,000.00	80,000.00
342	Burse	59.01	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00			
359	OPERATIUNI FINANCIARE (cod 80+81)	79	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
364	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
365	Rambursari de credite externe	81.01	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
368	Rambursari de credite aferente datoriei publice externe locale	81.01.05	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,238,410.00	0.00	716,040.00	753,590.00	825,040.00	943,740.00	2,717,390.00	2,339,490.00	2,338,840.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,669,000.00	0.00	677,000.00	676,000.00	660,000.00	656,000.00	2,678,390.00	2,309,690.00	2,308,040.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,669,000.00	0.00	677,000.00	676,000.00	660,000.00	656,000.00	2,678,390.00	2,309,690.00	2,308,040.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,120,000.00	0.00	539,000.00	538,000.00	523,000.00	520,000.00	2,120,000.00	2,120,000.00	2,120,000.00
388	Cheltuieli salariale in bani	10.01	2,042,000.00	0.00	511,000.00	511,000.00	511,000.00	509,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
389	Salarii de baza	10.01.01	1,760,000.00	0.00	440,000.00	440,000.00	440,000.00	440,000.00			
400	Indemnizații platite unor persoane din afara unitatii	10.01.12	192,000.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00			
405	Îndemnizații de hrană	10.01.17	90,000.00	0.00	23,000.00	23,000.00	23,000.00	21,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	31,000.00	0.00	16,000.00	15,000.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	31,000.00	0.00	16,000.00	15,000.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	549,000.00	0.00	138,000.00	138,000.00	137,000.00	136,000.00	558,390.00	189,690.00	188,040.00
426	Bunuri si servicii	20.01	544,000.00	0.00	136,000.00	136,000.00	136,000.00	136,000.00			
427	Furnituri de birou	20.01.01	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	480,000.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
451	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	2,000.00	1,000.00	0.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,669,000.00	0.00	677,000.00	676,000.00	660,000.00	656,000.00	2,678,390.00	2,309,690.00	2,308,040.00
610	Autoritati executive	51.02.01.03	2,669,000.00	0.00	677,000.00	676,000.00	660,000.00	656,000.00	2,678,390.00	2,309,690.00	2,308,040.00
612	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00			
836	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	541,410.00	0.00	25,040.00	77,590.00	151,040.00	287,740.00	0.00	0.00	0.00
842	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
843	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
942	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
946	Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
951	Dobanzi aferente datoriei publice externe locale	30.02.05	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00			
1066	Tranzacții privind datoria publică și împrumuturi	55.02.01	28,000.00	0.00	14,000.00	0.00	14,000.00	0.00	39,000.00	29,800.00	30,800.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
1790	Bunuri si servicii	20.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1975	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	40,000.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,965,090.00	0.00	1,074,960.00	646,410.00	602,960.00	640,760.00	2,918,770.00	2,923,480.00	2,927,760.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	219,000.00	0.00	59,000.00	60,000.00	52,000.00	48,000.00	214,000.00	214,000.00	214,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	219,000.00	0.00	59,000.00	60,000.00	52,000.00	48,000.00	214,000.00	214,000.00	214,000.00
1981	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	30,000.00	30,000.00	30,000.00
1982	Cheltuieli salariale în bani	10.01	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
1997	Alocatii pentru transportul la și de la locul de munca	10.01.15	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
2020	Bunuri și servicii	20.01	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00			
2023	Incalzit, iluminat și forța motrică	20.01.03	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
2025	Carburanți și lubrifianți	20.01.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
2028	Posta, telecomunicații, radio, tv, internet	20.01.08	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
2029	Materiale și prestări de servicii cu caracter funcțional	20.01.09	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
2030	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	104,000.00	0.00	27,000.00	27,000.00	27,000.00	23,000.00	104,000.00	104,000.00	104,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	104,000.00	0.00	27,000.00	27,000.00	27,000.00	23,000.00			
2153	Ajutoare sociale în numerar	57.02.01	57,000.00	0.00	15,000.00	15,000.00	15,000.00	12,000.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00	80,000.00	80,000.00	80,000.00
2161	Burse	59.01	80,000.00	0.00	17,000.00	18,000.00	20,000.00	25,000.00			
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	172,000.00	0.00	47,000.00	48,000.00	40,000.00	37,000.00	167,000.00	167,000.00	167,000.00
2207	Invatamant secundar inferior	65.02.04.01	172,000.00	0.00	47,000.00	48,000.00	40,000.00	37,000.00	167,000.00	167,000.00	167,000.00
2219	Alte cheltuieli în domeniul învățământului	65.02.50	47,000.00	0.00	12,000.00	12,000.00	12,000.00	11,000.00	47,000.00	47,000.00	47,000.00
2452	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	81,090.00	0.00	19,960.00	21,410.00	19,960.00	19,760.00	81,090.00	81,090.00	81,090.00
2455	Cheltuieli salariale în bani	10.01	77,400.00	0.00	19,400.00	19,400.00	19,400.00	19,200.00			
2456	Salarii de bază	10.01.01	73,200.00	0.00	18,300.00	18,300.00	18,300.00	18,300.00			
2472	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,100.00	900.00			
2475	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2483	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,240.00	0.00	560.00	560.00	560.00	560.00			
2490	Contribuția asiguratorie pentru munca	10.03.07	2,240.00	0.00	560.00	560.00	560.00	560.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00	15,500.00	16,000.00	16,400.00
2493	Bunuri si servicii	20.01	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	5,000.00	3,000.00	2,000.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	96,090.00	0.00	24,960.00	26,410.00	22,960.00	21,760.00	96,590.00	97,090.00	97,490.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.12+68.02.15+68.02.50)	68.02	2,650,000.00	0.00	991,000.00	560,000.00	528,000.00	571,000.00	2,608,180.00	2,612,390.00	2,616,270.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,650,000.00	0.00	991,000.00	560,000.00	528,000.00	571,000.00	2,608,180.00	2,612,390.00	2,616,270.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,796,000.00	0.00	472,000.00	451,000.00	420,000.00	453,000.00	1,775,000.00	1,775,000.00	1,775,000.00
2696	Cheltuieli salariale in bani	10.01	1,701,000.00	0.00	432,000.00	412,000.00	412,000.00	445,000.00			
2697	Salarii de baza	10.01.01	1,521,000.00	0.00	385,000.00	365,000.00	365,000.00	406,000.00			
2713	Îndemnizații de hrană	10.01.17	180,000.00	0.00	47,000.00	47,000.00	47,000.00	39,000.00			
2716	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	63,000.00	0.00	32,000.00	31,000.00	0.00	0.00			
2722	Vouchere de vacanță	10.02.06	63,000.00	0.00	32,000.00	31,000.00	0.00	0.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
2731	Contributia asiguratorie pentru munca	10.03.07	32,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00	833,180.00	837,390.00	841,270.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00			
2867	Ajutoare sociale in numerar	57.02.01	854,000.00	0.00	519,000.00	109,000.00	108,000.00	118,000.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,190,000.00	0.00	576,000.00	545,000.00	513,000.00	556,000.00	2,190,000.00	2,190,000.00	2,190,000.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	2,190,000.00	0.00	576,000.00	545,000.00	513,000.00	556,000.00	2,190,000.00	2,190,000.00	2,190,000.00
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
2925	Ajutor social	68.02.15.01	400,000.00	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
2927	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	18,180.00	22,390.00	26,270.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	18,180.00	22,390.00	26,270.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	688,000.00	0.00	189,000.00	155,000.00	189,000.00	155,000.00	609,140.00	217,500.00	324,000.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	428,000.00	0.00	124,000.00	90,000.00	124,000.00	90,000.00	402,340.00	142,500.00	224,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
2972	Bunuri si servicii	20.01	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
2975	Incalzit, Iluminat si forta motrica	20.01.03	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
3130	OPERATIUNI FINANCIARE (cod 80+81)	79	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
3135	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3136	Rambursari de credite externe	81.01	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
3139	Rambursari de credite aferente datoriei publice externe locale	81.01.05	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00			
3161	Iluminat public si electrificari rurale	70.02.06	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	331,840.00	70,000.00	150,000.00
3162	Alimentare cu gaze naturale in localitati	70.02.07	68,000.00	0.00	34,000.00	0.00	34,000.00	0.00	70,500.00	72,500.00	74,000.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
3206	Bunuri si servicii	20.01	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
3216	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00			
3390	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
3392	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	206,800.00	75,000.00	100,000.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
4126	Bunuri si servicii	20.01	250,000.00	0.00	63,000.00	63,000.00	63,000.00	61,000.00			
4131	Carburanti si lubrifianti	20.01.05	150,000.00	0.00	38,000.00	38,000.00	38,000.00	36,000.00			
4136	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
4137	Reparatii curente	20.02	100,000.00	0.00	0.00	50,000.00	50,000.00	0.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00
4310	Drumuri si poduri	84.02.03.01	350,000.00	0.00	63,000.00	113,000.00	113,000.00	61,000.00	150,000.00	131,430.00	126,700.00

Conducatorul institutiei,

ANDREICA IONUT DRAGOMIR

Conducatorul compartimentului financiar-contabil,

AVACARITEI NECULAI

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	826,500.00	0.00	398,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	576,500.00	0.00	148,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00	0.00	0.00	0.00
420	Active fixe	71.01	1,195,500.00	0.00	767,000.00	154,000.00	137,000.00	137,500.00			
421	Constructii	71.01.01	467,000.00	0.00	329,000.00	45,000.00	45,000.00	48,000.00			
422	Masini, echipamente si mijloace de transport	71.01.02	325,000.00	0.00	325,000.00	0.00	0.00	0.00			
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	38,000.00	0.00	21,000.00	17,000.00	0.00	0.00			
425	Alte active fixe	71.01.30	365,500.00	0.00	92,000.00	92,000.00	92,000.00	89,500.00			
442	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
443	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
655	Active fixe	71.01	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00			
658	Mobilier, aparatura birotica si alte active corporale	71.01.03	38,000.00	0.00	21,000.00	17,000.00	0.00	0.00			
660	Alte active fixe	71.01.30	242,000.00	0.00	61,000.00	61,000.00	61,000.00	59,000.00			
677	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
678	Autoritati executive	51.02.01.03	280,000.00	0.00	82,000.00	78,000.00	61,000.00	59,000.00	0.00	0.00	0.00
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	575,000.00	0.00	575,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2107	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2319	Active fixe	71.01	325,000.00	0.00	325,000.00	0.00	0.00	0.00			
2321	Masini, echipamente si mijloace de transport	71.01.02	325,000.00	0.00	325,000.00	0.00	0.00	0.00			
2344	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2345	Invatamant secundar inferior	65.02.04.01	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2359	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2569	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2570	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2571	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2572	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2597	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2598	Alte institutii si actiuni sanitare	66.02.50.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3099	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3311	Active fixe	71.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
3312	Constructii	71.01.01	44,000.00	0.00	44,000.00	0.00	0.00	0.00			
3339	Iluminat public si electrificari rurale	70.02.06	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4515	Active fixe	71.01	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00			
4516	Constructii	71.01.01	173,000.00	0.00	35,000.00	45,000.00	45,000.00	48,000.00			
4520	Alte active fixe	71.01.30	123,500.00	0.00	31,000.00	31,000.00	31,000.00	30,500.00			
4537	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4538	Drumuri si poduri	84.02.03.01	296,500.00	0.00	66,000.00	76,000.00	76,000.00	78,500.00	0.00	0.00	0.00
4791	DEFICIT 99.02.96 + 99.02.97	99.02	-369,000.00	0.00	-369,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4792	Deficitul secțiunii de dezvoltare	99.02.97	-369,000.00	0.00	-369,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ANDREICA IONUT DRAGOMIR

Conducatorul compartimentului financiar-contabil,

AVACARITEI NECULAI